



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Thames Hall Management Committee		
Contact name	Bob Jones		
Contact address	18 Reeds Cricklade		
Contact number	01793750773	e-mail	bj@firethorn.co.uk
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Wootton Bassett and Cricklade
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	to replace central Heating Boiler
Where will your project take place?	Thames Hall Cricklade High Street
When will your project take place?	ASAP
How many people will benefit from your project?	150
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	Reduce Anti social behavior promote Youth Activities/Youth Facilities /Arts and Culture 12/22/23

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

To provide Adequate facilities for Youth

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

Thames Hall is a community hall leased to the Management Committee for the use of the community in particular for the Youth of the Town. It is hired out for many activities including meetings, childrens parties and general community use. There are permanent bookings for activities used by over a 100 young people, Cubs, Scouts, Explorers, Rainbows, Brownies and Guides each week for activities and for adults for activities such as dancing for recreation and exercise. The boiler was installed when the lease was taken up in 1975 The Hall is self funding and over the years some modernisation has been carried out. The boiler is grossly inefficient heating 20 gallons of water in a tank that is only used for hand washing and the system is without a timer or thermostatic control. By modern standards the boiler is considered at G rating (less than 50% efficient and has a high carbon footprint and expensive to operate.

Any other information about your project.

The proposed boiler is a combi boiler producing heat and water on demand only. Its physical size is only a quarter of the present boiler but with an A efficiency rating. The plan is to relocate the boiler from the kitchen to the toilets the removal of the water tank and associated pipe work will create much needed space in the kitchen.

3 - Management

How many people are involved in the management of your group/organisation? 20

Of these, how many are:

Over 50 years

Male

Female

25 – 50 years

Male

Female

Under 25 years

Male

Female

Disabled People

Male

Female

Black and Minority Ethnic people

Male

Female

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Self finance and fund raising

If you were not awarded the full amount requested, what would be the impact on your project?

Unable to complete project until funds raised. (Not possible in financial year 2011) Huge funding loss through high heating costs increased costs to hirers

How will you know whether your project has made a difference in the community?

Reduced gas bills and increased heating and efficiency

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

Cricklade Town Council

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 2010

Month: March

Year: 2010

A - Total income:

£5682

B - Minus total expenditure:

£5491

Surplus/deficit for year: (A minus B)

£195

Free reserves held:

£Nil

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Purchase and installation of Boiler	£2,091	Own fundraising/reserves		£440
Building work to Kitchen	£440	Parish/town council		£1,046
	£			£
	£	Trusts/foundations		£
	£			£
	£	In kind		£
	£			£
	£	Other		£
	£			£
	£			£
	£			£
Total Project Expenditure	£2,531	Total Project Income		£1,486
Total project income B		£1,485		
Total project expenditure A		£2,531		
Project shortfall A – B		£1,045		
Award sought from Wiltshire Council Area Board		£1045		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Lloyds		
Please give the title name of the organisations' bank account e.g. current		Current		
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use <input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report <input checked="" type="checkbox"/> Income and expenditure budget for current financial year <input type="checkbox"/> Project budget (if applicable) <input checked="" type="checkbox"/> Terms of reference/constitution/group rules <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

All income is channelled to support hall and keep costs to users to minimum

b) How does your project work to promote inclusion, participation and good community relations?

Management Committee Constitution to support facilities for Youth

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Bob Jones

Date: 04/02/11

Position in organisation: Chairman

Please return your completed application to the appropriate Area Board Locality Team